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22 March 1988

JOINT OIT-OL ILSP SCHEDULE

Summary of changes from the last issue:

1. OIT completion, as scheduled, of: OTS 3rd floor wiring.
2. OL delivery of: 2nd and 5th floor OIT ISC access one day late (scheduled 3/21/88).
3. Addition of PPS to the schedule. Although PPS will move to (NHB) during (the) time that most South Tower components relocate, PPS will be moving into North Tower space.
4. Addition of OL Final Checkout dates.

This schedule has been jointly coordinated, and represents the office-level commitment dates of OL and OIT.

Outstanding Issues:

1. Schedule for moving OTS components into former "CG" space. Waiting for OTS decision about whether or not they can move into the space 'as is' or will insist on changes. If they elect to move 'as is', then the area is essentially complete. If they require changes, OL, OIT, and OTS must jointly negotiate a new move-in schedule (perhaps late CY89?).
2. Schedule for moving OSO ~~SPD~~ into former "CG" space. DDA memo of 2/23/88 sets January 1989 as relocation timeframe. OL, OIT, and OSO must jointly back into a schedule for this move.
3. OS alarm dates. OS was pending dates from OIT and OL/NBPO for completion of conduit and electrical work, respectively. Now that OS has these dates, OS owes ILSP completion dates for the entire project.
4. Numerous OIT UnderFloor wiring dates. Pending OIT.
5. OL completion of 1st/3rd floor OTS Carpet/Furniture work. Current contract schedule was based on earlier OIT dates of 5/2/88 for access to these areas. Now that the space was made available early, OL is attempting to move these dates ahead. Availability of CorryHiebert furniture may prevent an earlier date.

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.....COMPLETION DATES.....								
Agency	North Tower	OL 100% Drawings	OL Provide Access	OIT UnderFloor Work	OL Carpet/ Furniture	OIT Install Phones	OL Final Checkout	OS Alarms Working
OTS	Ground	871228*	880315*	880509	880610	880630	880708	?
	1st	871104*	871215*	880307*	?	?	?	?
	2nd	871103*	871204*	880502?	880610?	880630?	880708?	?
	2nd-CG	?						
	3rd	871023*	871029*	880318*	?	?	?	?
OSWR	3rd	871023*	871023*	880502	880613	880708	880715	?
	4th	871026*	871103*	880502	880613	880708	880715	?
	5th	871028*	871120*	880502	880613	880708	880715	?
NESA	6th	880104*	880119*	880401	880513	880610	880617	?
OEA	6th	880121*	880128*	880401	880513	880610	880617	?
MPSS	5th	880129*	880209*	880415	880529	880624	880701	?
DI/TF	6th	880121*	880128*	880401	880513	880610	880617	?
OTE-1	2nd	880309*	880323	?				
	4th	880301*	880315*	?				
OMS-2	4th	880301*	880315*	?				
ISC-3	2nd	880307*	880322*	?				
	5th	880307*	880322*	?				
OL-4	Ground	880301*	880301*	?				
OIT-5	1st	880404	880418	?				
	2nd	880404	880418	?				
OP-6	4th	880404	880418	?				
OSO-7	2nd	?						
PPS	4th	?						

NOTES:

* ACTUAL completion date (dates without asterisks are PLANNED dates)

-CG Former OTS/CG space, given to OTS by DDA memo 2/23/88

-1 Fit-up of OTE classrooms only

-2 Fit-up of OMS Infirmary only

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- 3 Information Service Centers
 - 4 Fit-up of OL storage areas only
 - 5 Fit-up of OIT storage/office areas
 - 6 Fit-up of OP office area around OMS Infirmary
 - 7 OSO/SPD only, temporary assignment per DDA memo 2/23/88
- N/A Not Applicable
- ? Date not yet supplied or verified

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Integrated Logistics Support Program

NHB CY 1988 Occupancy Schedule

ACTIVITY	RESP. PERSON	1988																								LATE
		JUN			JUL				AUG					SEP				OCT				NOV				
		20	27	4	11	18	25	1	8	15	22	29	5	12	19	26	3	10	17	24	31	7	14	21		
OIT Phone Operators			■																							NO
ISC – 2nd Floor			■																							NO
OTS				■																						NO
ISC – 5th floor							■																			NO
OSWR								■																		NO
OEA												■														NO
NESA													■													NO
MPSS																■										NO
BSB, CAD, NBPO, OIT																	■									NO
OTE Classrooms																			■							NO
OMS Infirmary																				■						NO
OIT Office/Storage																					■					NO

Integrated Logistics Support Program

NHB CY 1989 Occupancy Schedule

ACTIVITY	RESP. PERSON	1988		1989							LATE
		NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	
OIT Offices and ISCs											NO
OIG											NO
OSO/SPD											NO
OGC											NO
OSWR/NAASW											NO
OSWR/TTAC											NO
DO/IMS ISC											NO
SE											NO
AF											NO
PPS											NO
OP											NO
OL											NO
OS											NO
OF											NO

1. M-advise DofFMD (done mgt)
2. DDL ^{seen}
3. EO ^{UTD} M-lead pls.

STAT REPLY C1MAR88, [REDACTED] DISPLAYED FROM FOLDER "INBOX" 1 OF 1
03/01/88 FROM: EDWARD J. MALONEY SUBJECT: OIT WORK IN THE NEW HEADQUARTER (DOC)

STAT
RESPONDING TO: [REDACTED]

RE:

(ET AL.) NOTE DATED 02/29/88

JOHN:

I'M AWARE OF THE PROBLEM AND WE'RE TRYING TO WORK OVER HERE. WE HAVE
A MEETING SCHEDULED ON THIS FOR TOMORROW (3/2), AND WE'LL GET TO YOU
AFTER THAT. I'LL GIVE YOU SOME BACKGROUND TODAY BEFORE THE DDA staff mty.

END OF DOCUMENT

ENTER PAGE TO BE DISPLAYED OR COMMAND

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DD/L ~~ML~~
ED ~~VTD~~
M- Hold pls.

DATE: February 29, 1988

NOTE TO: Edward J. Maloney

SUBJECT: OIT Work in the New Headquarters Building

(Note from John M. Ray, Director of Logistics)

Ed:

1. We need your assistance.
2. Several months ago, the former DDA allowed for a six-month slip in occupancy of the NHB. OL is, accordingly, working hard to start the occupancy of that building on 1 July. Our very complicated relocation schedule will continue from that point throughout 1988/89.
3. It seems that we are not receiving OIT's full cooperation in this effort. I am informed that if we do not get OIT to work with us, the July relocation will not be feasible and further slips will be inevitable.
4. The essence of the problem is our inability to receive realistic completion dates by various OIT components. In our opinion, these components are holding to artificial 30-, 60-, 90-day windows to complete even the most trivial of jobs. More specifically, OIT is retaining control of the North Tower, depending on the component to be housed, from two to six months, even though in several instances, there are very little ADP requirements (for example, OEA< NESA< and MPSS).
5. Given the above, our concern is that at some future date, OIT will return all six floors back to us within a one-week period--we simply would not be able to meet our work schedule under these circumstances--cleaning, carpeting, furnishing, etc.).
6. I must ask for your personal intervention in this matter so that OIT will provide us with an expedited, realistic schedule on an incremental basis so we can do our jobs. We are on tap to provide the DDA with a complete briefing on 11 March on our move into NHB. Thanks for your help.

John M. Ray

STAT

Copy sent via Airm to



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25X1

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1:02 PM -- 29 February 1988

Note To: Director of Logistics

25X1

From: [] DC/FMD/OL

Subject: An OIT-OL Issue

25X1

John,

25X1

I need to ask your help in raising an issue which [] the OIT NHB focal point, and I have been unable to solve at our level. The problem has to do with OIT's unwillingness to set and meet realistic work schedules for the NHB North Tower. My fear is that if we cannot get OIT to cooperate more fully and work more rapidly, then the 1 July relocation date may be in jeopardy.

25X1

Here's the background. [] and I have been working for quite some time to establish a joint, high-level schedule which essentially lists the hand-off dates between OL, OIT, and OS. We in OL have done what I think is a commendable job of setting realistic (no padding) dates and meeting them since last November. By contrast, the various components of OIT (who do not work for []) have held to artificial 30, 60, and 90-day windows for even the most trivial of jobs. Off-the-record, I'm told by OITers that some OIT components are working on other (non-NHB) efforts, and giving NHB work a back seat due to the long, leisurely work completion deadlines. I have never agreed with OIT's schedules, and have complained publicly at ILSP meetings and to []

25X1

I am attaching to this note the current schedule. If you look at the column of dates labeled 'OIT UnderFloor Work', you'll see what I mean. Using OIT's official dates, you can see that OIT is retaining control of NHB North Tower space as follows:

OTS 1st floor -- 4.5 months
 OTS 2nd floor -- 5 months
 OTS 3rd floor -- 6 months
 OSWR 3rd floor -- 6.25 months
 OSWR 4th floor -- 6 months
 OSWR 5th floor -- 5.25 months
 NESA 6th floor -- 2.5 months
 OEA 6th floor -- 2 months
 MPSS 5th floor -- 2 months
 DI/Task Force 6th floor -- 2 months

Some of these areas are absolutely trivial for OIT to complete. For example, OEA, NESA, and MPSS have NO Wangs, little specialized equipment, and few special ADP requirements. Still, OIT is keeping the space longer than it took OL to define the requirements, design the space, correct floor tiles and electrical connectors, and make any minor renovations.

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I understand that OIT had a major internal disconnect, and that all of the OSWR special wiring requirements were lost. I also understand that some of the ADP equipment ordered for OSWR has a long lead-time. But I have been unsuccessful in getting OIT to give me a date for OSWR when at least the underfloor work will be done. I believe that some of the OTS work only requires a few man-days of effort to complete it. But still the 2 May delivery dates remain.

My concern is that OIT's leisurely schedule shows that virtually six full floors of NHB will magically be turned over to OL all in one week, and that none of that space will be available to OL before that time. I just cannot believe that is true. Further, if OL tries to clean, carpet, and furnish six full floors of space at once, we will not finish before the 1 July deadline. THEN...OIT will carp about having to install telephones AFTER the building is secured.

25X1
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Somehow, we must build a fire under OIT to: (1) work faster, (2) complete floors incrementally earlier and return them to OL, and (3) give us more realistic schedules. I apologize that I have to ask you to elevate this issue to the D/OIT and/or the DDA, but [] and I working together have not been able to budge OIT's internal fiefdoms. [] has briefed Maloney fully on this issue.

Jim

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29 February 1988

Agency Office	North Tower Area	COMPLETION DATES						
		OL 100% Drawings	OL Provide Access	OIT UnderFloor Work	OL Carpet & Furniture	OIT Install Phones	OL Final Checkout	OS Alarms Working
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	2nd	871103*	871204*	880502?				?
	3rd	871023*	871029*	880502?				?
OSWR	3rd	871023*	871023*	880502				?
	4th	871026*	871103*	880502				?
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DI/TF	6th	880121*	880128*	880401				?
OTE-1	2nd	880309	880323					
	4th	880301	880315					
OMS-2	4th	880301	880315					
ISC-3	2nd	880307	880321					
	5th	880307	880321					
OL-4	Ground	880219*	880219*	?				
OIT-5	1st	880404	880418					
	2nd	880404	880418					
OP-6	4th	880404	880418					

NOTES:

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- 1 Fit-up of OTE classrooms only
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- 3 Information Service Centers
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-6 Fit-up of OP office area around OMS Infirmary

N/A Not Applicable

? Date not yet supplied or verified

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